

2024 FINANCIAL Report

Operating Revenue

Municipal	5,216,016
WVML Foundation (213,684) & WVML Friends (8,410)	222,094
Earned Income	80,734
Provincial Grants & Services to other Libraries	210,332
Other Grants & Services	5,801
TOTAL:	\$5,734,978

Capital

Municipal	322,006
WVML Foundation (112,492) & WVML Friends (2,500)	114,992
Grants & Other Contributions	44,586
TOTAL:	\$481,584



Operating Expenses

● Administration	371,042
● Customer & Community Experience <i>Adult Information Assistance, Programs, Outreach, Accessible Services</i>	1,020,629
● Circulation <i>Materials Management</i>	1,338,147
● Technology & Communications <i>Technology Information Assistance, Systems, Public Computing, Print and Web Communications</i>	1,444,008
● Youth Services <i>Youth Information Assistance, Programs, Outreach</i>	562,664
● Finance & Facilities <i>Projects, Facility Maintenance</i>	713,461
● Third Party Funded Projects	285,027
TOTAL:	\$5,734,978