

# 2023 FINANCIAL Report

## Operating Revenue

Municipal	5,058,152
WVML Foundation (180,221) & WVML Friends (11,856)	192,077
Earned Income	83,148
Provincial Grants & Services to other Libraries	229,547
Other Grants & Services	5,876
<b>TOTAL:</b>	<b>\$5,568,800</b>

## Capital

Municipal	423,771
WVML Foundation (56,935) & WVML Friends (2,395)	59,330
Grants & Other Contributions	3,750
<b>TOTAL:</b>	<b>\$486,851</b>



## Operating Expenses

● Administration	375,818
● Customer & Community Experience <i>Adult Information Assistance, Programs, Outreach, Accessible Services</i>	979,977
● Circulation <i>Materials Management</i>	1,269,982
● Technology & Communications <i>Technology Information Assistance, Systems, Public Computing, Print and Web Communications</i>	1,439,785
● Youth Services <i>Youth Information Assistance, Programs, Outreach</i>	564,337
● Finance & Facilities <i>Projects, Facility Maintenance</i>	664,262
● Third Party Funded Projects	274,639
<b>TOTAL:</b>	<b>\$5,568,800</b>